

#	Task Description	Time Frame	9/08-12/10	1/11	2/11	3/11	4/11	5/11	6/11	7/11	8/11	9/11	10/11	11/11	12/11	1/12	2/12	3/12	4/12	5/12	6/12	7/12	8/12	9/12	10/12	11/12	12/12	1/13	2/13	3/13	4/13	5/13	6/13	7/13	
1	Develop RWMG, RAP & Planning Grant Proposal																																		
1.1	1.1 Initial Regional Water Management Group (RWMG) outreach	September 30, 2008–April 30, 2009																																	
1.2	1.2 Develop Regional Acceptance Proposal (RAP)	September 30, 2008–April 30, 2009																																	
1.3	1.3 Develop Planning Grant Proposal	February 1, 2010 – September 28, 2010																																	
2	Project Administration & Management																																		
2.1	Project Administration																																		
2.1.1	Negotiate contract with DWR	January 17, 2011 – March 17, 2011																																	
2.1.2	Contract Lead Consultant	February 1, 2011 – April 8, 2011																																	
2.1.3	Est. project & financial mgmt. policies, procedures & systems	March 21, 2011 – April 21, 2011																																	
2.1.4	Est. DWR-compliant invoicing policies, procedures & systems	March 10, 2011 – April 29, 2011																																	
2.1.5	Administration of project (including reporting to DWR) by REX	January 17, 2011 – April 17, 2013																																	
2.2	Project Management																																		
2.2.1	IRWM Plan Preparation	March 17, 2011 – March 16, 2013																																	
2.2.2	Overall Project Management by REX	January 17, 2011 – April 17, 2013																																	
2.2.3	Plan facilitation by Center for Collaborative Policy	March 17, 2011 – March 17, 2013																																	
3	Stakeholder/Institutional Involvement & Integration																																		
3.1	Identify additional stakeholders	March 17, 2011–May 1, 2011																																	
3.2	Implement a process to ensure diverse participation	March 17, 2011–July 1, 2011																																	
3.3	Recruit participation by additional stakeholders	March 17, 2011–May 1, 2011																																	

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3.4	Outreach to Disadvantaged Communities (DACs) & Tribal Communities	March 17, 2011– May 1, 2011																																	
3.5	Stipends for DACs and Tribes	March 17, 2011– March 17, 2013																																	
3.6	Implement communication strategy	March 17, 2011– March 17, 2012																																	
3.7	Public Involvement	March 17, 2011– March 17, 2013																																	
3.8	Develop, review, revise & finalize Stakeholder section	March 17, 2011 – July 17, 2012																																	
4	Governance & Integration																																		
4.1	Governance during plan development	April 8, 2011 – November 1, 2011																																	
4.1.1	Draft governance with RWMG	April 8, 2011 – November 1, 2011																																	
4.1.2	Identify water issues and conflicts	April 8, 2011 – November 1, 2011																																	
4.1.3	Implement a process for balanced access and opportunity for participation	April 8, 2011 – November 1, 2011																																	
4.1.4	Create and finalize IRWM Plan Development MOU	April 8, 2011 – November 1, 2011																																	
4.1.5	Set meeting schedule for plan development	April 8, 2011 – November 1, 2011																																	
4.2	Governance during plan implementation	April 8, 2011 – November 1, 2011																																	
4.2.1	Define governance and decision making for plan implementation	April 8, 2011 – November 1, 2011																																	
4.2.2	Define long-term implementation strategies	April 8, 2011 – November 1, 2011																																	
4.2.3	Define process for updating the plan	April 8, 2011 – November 1, 2011																																	
4.3	Develop, review, revise & finalize Governance section	April 8, 2011 – February 1, 2012																																	
5	Coordination																																		
5.1	Identify process for coordination within the IRWM Region	June 1, 2011 – August 1, 2011																																	
5.2	Interregional coordination with neighboring & regional IRWMPs	May 1, 2011 – May 1, 2012																																	
5.2.1	Kick-off meeting for interregional coordination	May 1, 2011 – May 1, 2012																																	
5.2.2	Conduct two additional regional workshops	May 1, 2011 – May 1, 2012																																	

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5.2.3	Ongoing support of regional workshops	May 1, 2011 – May 1, 2012																																	
5.3	DWR Sacramento Funding Area Work Group	April 1, 2011 – March 1, 2013																																	
5.4	Develop process and procedures for coordinating with state, federal, and local agencies	June 1, 2011 – August 1, 2011																																	
5.5	Develop, review, revise & finalize Coordination section	April 1, 2011 – March 1, 2013																																	
6	Region Description & Resource Integration																																		
6.1	Collect and evaluate existing data	May 1, 2011 – June 1, 2011																																	
6.2	Catalog data gaps	June 1, 2011 – September 1, 2011																																	
6.3	Develop strategy for filling data gaps and ensuring data compatibility for integration	September 1, 2011 – December 1, 2011																																	
6.4	Generate actual Region Description	September 1, 2011 – December 1, 2011																																	
6.5	Develop, review, revise & finalize Region Description section	May 1, 2011 – March 1, 2012																																	
7	Objectives																																		
7.1	Initiate process for development of objectives	September 1, 2011 – December 1, 2011																																	
7.2	Develop initial draft objectives and measurement criteria	September 1, 2011 – December 1, 2011																																	
7.3	Review and comment on draft materials	January 1, 2012 – March 1, 2012																																	
7.4	Develop, review, revise & finalize Objectives section	September 1, 2011 – June 1, 2012																																	
8	Resource Management Strategies (RMS)																																		
8.1	Initial development and review of RMS list	September 1, 2011 – December 1, 2011																																	
8.2	Define process for determining which RMS to adopt	September 1, 2011 – December 1, 2011																																	
8.3	Develop, review, revise & finalize RMS section	September 1, 2011 – May 1, 2012																																	

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9	Relation to Local Water Planning																																		
9.1	Compile list of local water plans	May 1, 2011 – July 1, 2011																																	
9.2	Determine how the IRWM Plan will integrate with local water plans, programs, and agencies	June 1, 2011 – August 1, 2011																																	
9.3	Develop, review, revise & finalize Local Water Planning section	May 1, 2011 – December 1, 2011																																	
10	Relation to Local Land Use Planning																																		
10.1	Determine current level of integration between local land use planning and regional water management	June 1, 2011 – August 1, 2011																																	
10.2	Develop process to foster communication and collaboration between land use managers and the RWMG	August 1, 2011 – September 1, 2011																																	
10.3	Develop, review, revise & finalize Local Land Use Planning section	June 1, 2011 – January 1, 2012																																	
11	Climate Change																																		
11.1	Climate research and monitoring	September 28, 2008 – May 31, 2011																																	
11.2	Collect and Compile existing data	September 28, 2008 – December 31, 2011																																	
11.3	Determine Regional Vulnerabilities	December 1, 2011 – March 1, 2012																																	
11.4	Identify adaptive management strategies	April 1, 2012 – December 1, 2012																																	
11.5	Develop, review, revise & finalize Climate Change section	September 28, 2008 – February 1, 2013																																	
12	Project Review Process & Integration																																		
12.1	Create preliminary project review process (including criteria, consideration of integration, environmental compliance and tribal notification)	June 1, 2011 - July 1, 2011																																	
12.2	Prepare project application materials	July 1, 2011 – August 1, 2011																																	

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12.3	Contract support for DACs and Tribes to assess needs and submit competitive project proposals	January 1, 2012 – June 1, 2012																																	
12.4	Finalize project review process	July 1, 2012 – August 1, 2012																																	
12.5	Select list of projects for inclusion in Plan	September 1, 2012 – February 1, 2013																																	
12.6	Develop, review, revise & finalize Project section	July 1, 2011 – March 1, 2013																																	
13	Impacts and Benefits																																		
13.1	Evaluate impacts and benefits listed in other IRWM Plans	September 1, 2012 – February 1, 2013																																	
13.2	Identify impacts and benefits of plan implementation	September 1, 2012 – February 1, 2013																																	
13.3	Draft, review, revise & finalize the Impact/Benefit section	September 1, 2012 – February 1, 2013																																	
14	Plan and Project Performance and Monitoring																																		
14.1	Collect and evaluate performance measures from existing IRWM Plans	September 1, 2012 – February 1, 2013																																	
14.2	Develop initial performance measures for IRWM Plan implementation	September 1, 2012 – February 1, 2013																																	
14.3	Develop initial performance measures and monitoring protocols for project implementation	September 1, 2012 – February 1, 2013																																	
14.4	Finalize performance measures for both plan and project implementation	September 1, 2012 – February 1, 2013																																	
14.5	Develop, review, revise & finalize Performance and Monitoring section	September 1, 2012 – February 1, 2013																																	
15	Data Management & Integration																																		
15.1	Develop process for data collection	June 1, 2011 – August 1, 2011																																	
15.2	Determine data storage and dissemination system	March 17, 2011 – March 17, 2012																																	

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15.3	Develop process and procedure to ensure data compatibility and integration	June 2011 – August 2011																																				
15.4	Develop, review, revise & finalize Data section	March 17, 2011 – May 17, 2012																																				
16	Finance																																					
16.1	Research available funding sources	March 1, 2011 – June 1, 2011																																				
16.2	Develop fundraising and financing plan	March 1, 2012 – November 1, 2012																																				
16.3	Develop, review, revise & finalize Finance section	March 1, 2010 – March 1, 2012																																				
17	Technical Analysis																																					
17.1	Document the data and technical analyses that were used to develop the plan	June 1, 2011 – December 1, 2011																																				
17.2	Evaluate adequacy of data and technical analyses that were used to develop the plan	June 1, 2011 – December 1, 2011																																				
17.3	Develop, review, revise & finalize Technical Analysis section	June 1, 2011 – March 1, 2012																																				
18	Prepare IRWMP Document																																					
18.1	Prepare Draft of IRWM Plan	March 17, 2011 – January 17, 2013																																				
18.2	Finalize IRWM Plan	January 18, 2013 – March 17, 2013																																				
18.3	Attempt to adopt IRWM Plan	March 17, 2013 – June 30, 2013																																				